

2018년 11월 영업실적



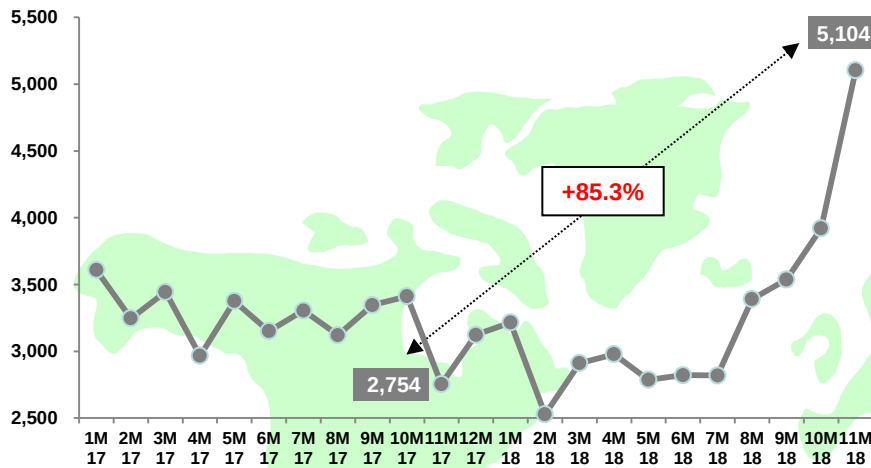
[단위 : 억원, 명]

		'17년 11월	'18년 11월	전년동월	전년대비	전월대비
드롭액	코엑스	1,269	2,489	+96.1	-1.8	+26.1
	힐튼	1,016	1,536	+51.2	+6.6	+21.6
	롯데	469	1,079	+130.3	-2.7	+57.6
소계		2,754	5,104	+85.3	+0.8	+30.2
카지노 순매출액	코엑스	141	153	+8.4	+2.3	-8.7
	힐튼	180	212	+17.7	+0.0	+54.4
	롯데	42	51	+21.1	-3.3	-9.1
소계		363	416	+14.5	+0.3	+15.2
입장객	절대*VIP	3,062	3,076	+0.5	-8.4	+1.6
	절대SILVER	13,814	14,139	+2.4	+15.0	+0.2
	FGT	5,952	23,832	+300.4	+46.0	+31.1

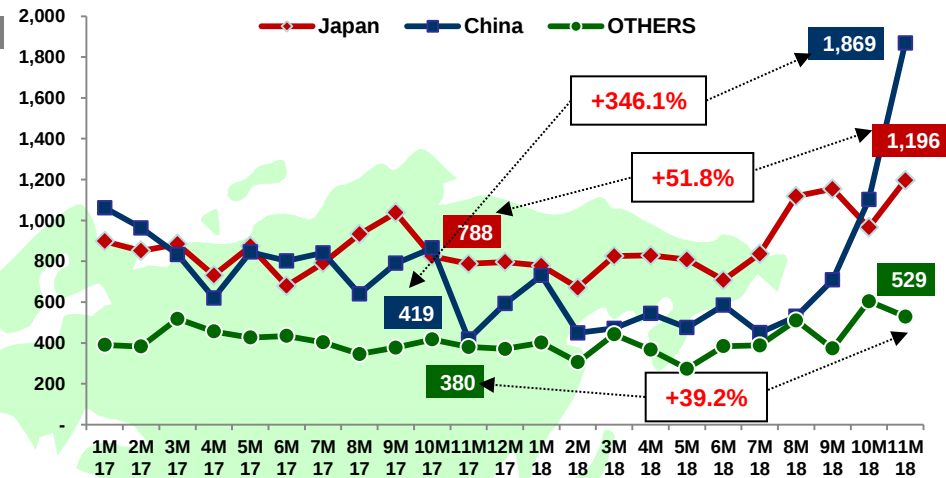
* 절대 : 테이블게임 절대고객

[단위 : 억원]

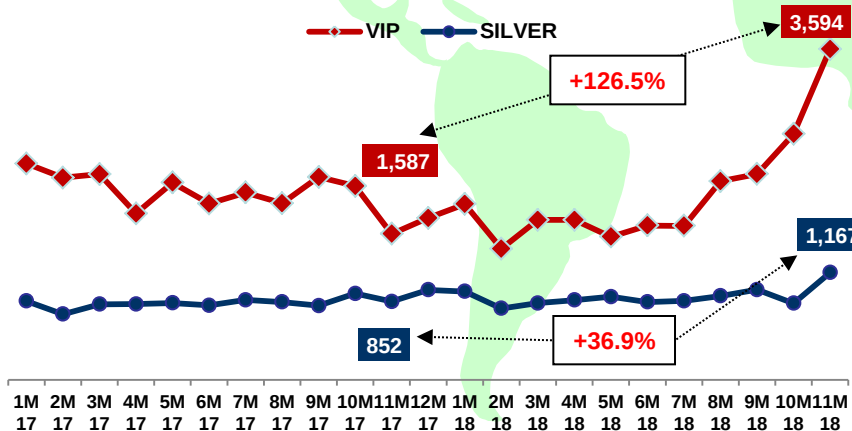
드롭액 추세



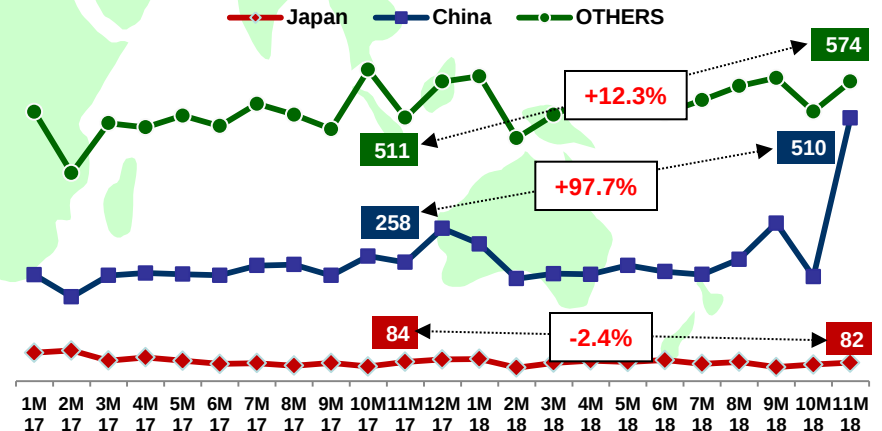
국적별 VIP 테이블 드롭액 추세



고객유형별 테이블 드롭액 추세

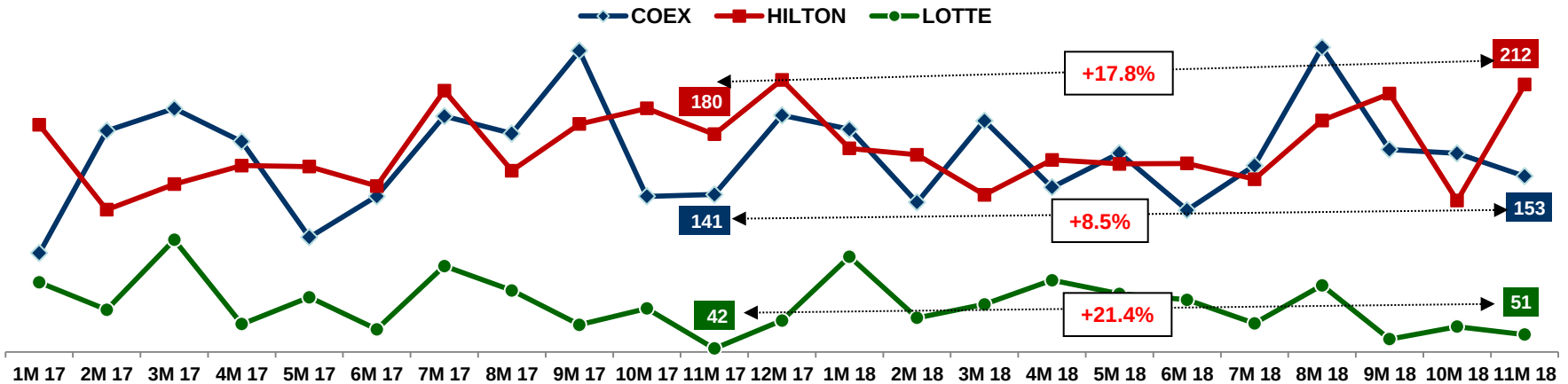


국적별 SILVER 테이블 드롭액 추세

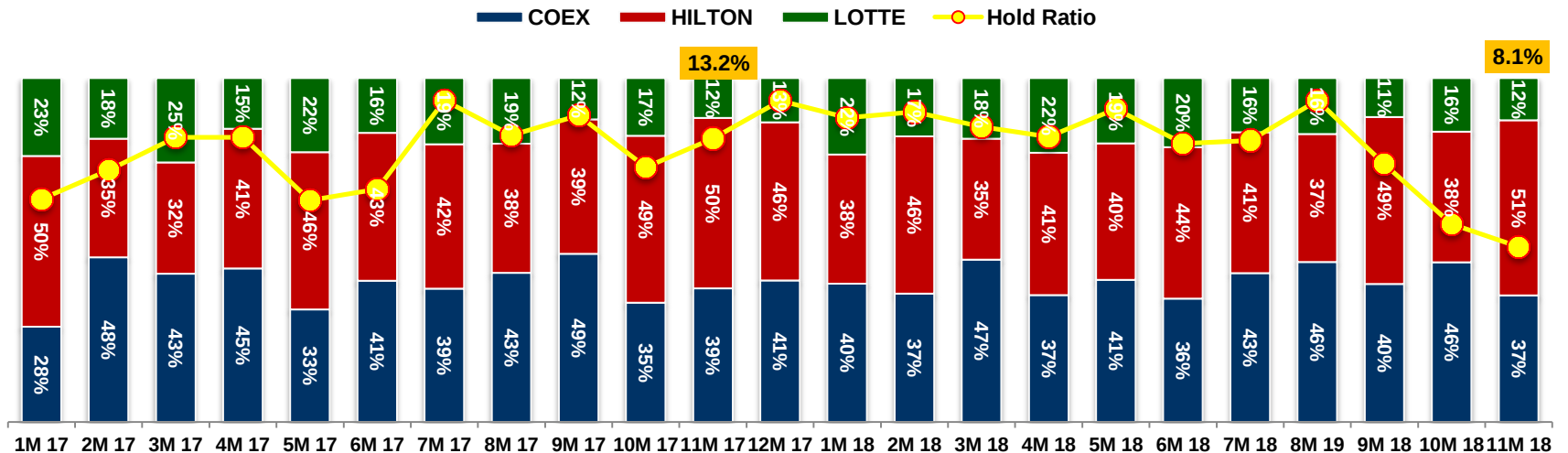


[단위 : 억원]

영업장별 카지노순매출액 추세

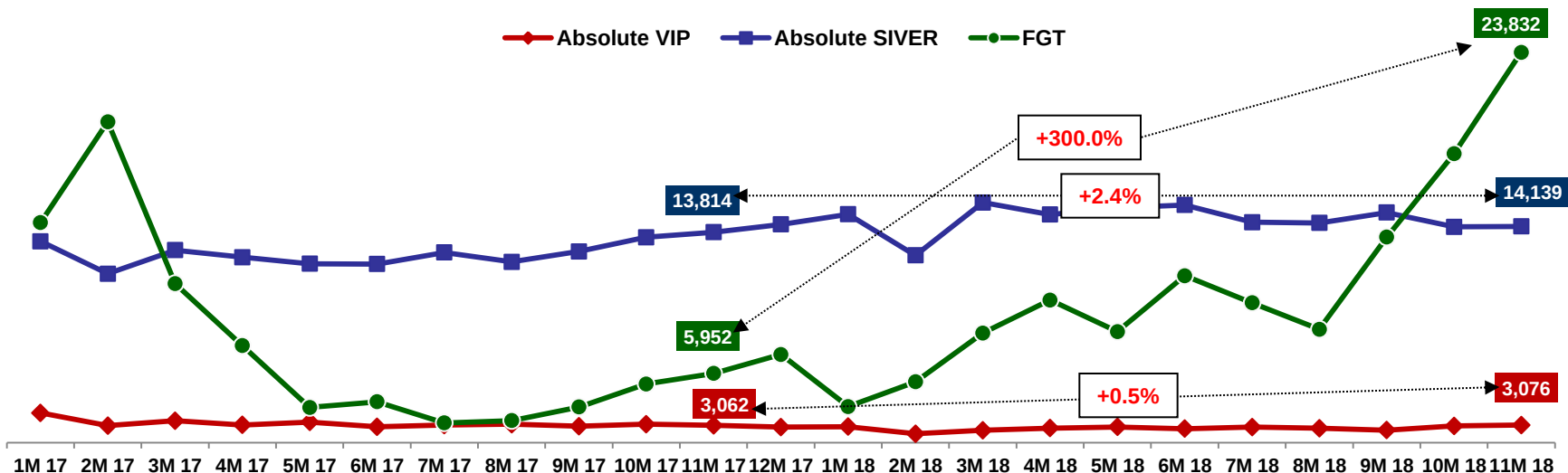


영업장별 카지노순매출액 비중



[단위 : 명]

고객유형별 입장객 추세



(PERSON)	1Q17A	1	2	3	2Q17A	4	5	6	3Q17A	7	8	9	4Q17A	10	11	12	1Q18A	1	2	3	2Q18A	4	5	6	3Q18A	7	8	9	4Q18A	10	11
Total																															
Absolute number of visitors	47,743	17,065	14,549	16,129	45,836	15,510	15,307	15,019	46,804	15,762	15,286	15,756	50,745	16,656	16,876	17,213	51,171	17,807	15,114	18,250	54,081	17,709	18,159	18,213	52,271	17,335	17,225	17,711	34,359	17,144	17,215
VIP	10,111	3,753	3,043	3,315	9,310	3,085	3,248	2,977	9,212	3,076	3,123	3,013	9,146	3,124	3,062	2,960	8,365	2,989	2,590	2,786	8,759	2,907	2,973	2,879	8,656	2,963	2,897	2,796	6,104	3,028	3,076
Japan	5,143	1,960	1,461	1,722	4,651	1,560	1,649	1,442	4,855	1,601	1,662	1,592	4,767	1,440	1,745	1,582	4,578	1,778	1,308	1,492	4,823	1,563	1,710	1,550	4,863	1,684	1,649	1,530	3,195	1,513	1,682
China	3,004	1,164	944	896	2,697	864	945	888	2,578	856	880	842	2,452	1,042	664	746	2,144	674	771	699	2,197	764	685	748	2,260	734	750	776	1,791	946	845
Others	1,964	629	638	697	1,962	661	654	647	1,779	619	581	579	1,927	642	653	632	1,643	537	511	595	1,739	580	578	581	1,533	545	498	490	1,118	569	549
Premium Mass	37,632	13,312	11,506	12,814	36,526	12,425	12,059	12,042	37,592	12,686	12,163	12,743	41,599	13,532	13,814	14,253	42,806	14,818	12,524	15,464	45,322	14,802	15,186	15,334	43,615	14,372	14,328	14,915	28,255	14,116	14,139
Japan	12,229	4,147	3,768	4,314	10,494	3,775	3,353	3,366	10,854	3,563	3,340	3,951	11,408	3,101	4,447	3,860	11,620	4,159	3,065	4,396	12,781	4,201	4,049	4,531	11,361	3,969	3,702	3,690	7,865	3,955	3,910
China	17,958	6,544	5,462	5,952	18,110	6,014	5,982	6,114	18,743	6,416	6,123	6,204	21,206	7,250	6,525	7,431	23,069	8,039	6,766	8,264	24,307	7,794	8,347	8,166	23,648	7,737	7,696	8,215	14,903	7,322	7,581
Others	7,445	2,621	2,276	2,548	7,922	2,636	2,724	2,562	7,995	2,707	2,700	2,588	8,985	3,181	2,842	2,962	8,117	2,620	2,693	2,804	8,234	2,807	2,790	2,637	8,606	2,666	2,930	3,010	5,487	2,839	2,648

* Standard for table game participation Estimate (Absolute VIP, Absolute SILVER)

THANK YOU